

SP&R August – Capital Programme Update

Appendix 1 – Proposed reconfiguration of ‘Stage 1 – Emerging Projects’

Project	Recommended reconfiguration (if applicable)
Springvale recycling centre	Recycling Centre Programme
Public convenience strategy	Public convenience Programme
Orangefield Cycle Track	Parks Improvement Programme
Sliabh Dubh Playground	Playground Programme – Members are asked to note that Sliabh Dubh Playground is currently not a Council asset and technically at this stage could not be progressed under the current Capital Programme.
ICT Strategy	IT Programme
North Foreshore site infrastructure	Not applicable – already a programme
Leisure Transformation Programme	Not applicable – already a programme
Gasworks Northern Fringe Infrastructure	Not applicable – already a programme
Falls Park Masterplan	Not applicable – already a programme
Floral Hall	Retain as a stand-alone project – discussions currently on going with NIEA
New cemetery	Retain as a stand-alone project
Suffolk site (wider site)	Retain as a stand-alone project
Cathedral Gardens	Retain as a stand-alone project
Loughside Playing Fields	Retain as a stand-alone project
Grove Wellbeing Centre - Provision of additional pool seating	To be considered as part of the Leisure Transformation Programme
Skegoneil site	To be removed from Capital Programme as due to transfer to the Corporate Landbank (once completed)
Maysfield demolition/clearance	To be removed from Capital Programme following decision to sell

Members are asked to note that no individual projects have been dropped from the list. Members are also asked to note that in individual projects emerging out of these programmes will still be required to go through the Stage Approval process as previously agreed for all capital projects